YADKIN COUNTY BUDGET ORDINANCE FISCAL YEAR 2012-2013

BE IT ORDAINED BY the Board of Commissioners of Yadkin County, North Carolina:

Section 1.

The following amounts are hereby appropriated in the <u>General Fund</u> for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the departmental budget heretofore established for the county.

ADMINISTRATION - MANAGER	\$250,659
ADMINISTRATION – BOARD	\$55,770
ANIMAL CONTROL	\$225,522
BUILDING INSPECTIONS	\$214,230
COMMUNITY ACTION PROGRAM	
UNEMPLOYMENT	\$38,000
DUES / SUBSCRIPTION	\$28,000
YVEDDI	\$54,900
YVEDDI- ROAP EMPLOYMENT	\$11,517
YVEDDI- ROAP RGP	\$67,106
YVEDDI YADKIN SENIOR CENTER	\$39,500
YVEDDI JONESVILLE SENIOR CTR	\$39,500
YVEDDI EAST BEND SENIOR CTR	\$39,500
FORESTRY	\$58,000
YVEDDI-ROAP EDTAP TRANSPORT	\$58,118
LIBRARIES	\$391,400
RICHMOND HILL	\$9,400
ARTS COUNCIL	\$17,500
RESCUE SQUAD	\$163,000
SALES TAX	\$92,000
COG PRETRIAL	\$112,168
PIEDMONT TRIAD PARTNERSHIP	\$3,846
SURRY COMMUNITY COLLEGE	\$202,810
COOPERATIVE EXTENSION	\$208,045
COURT FACILITIES	\$67,750
DEBT SERVICE	\$4,084,291
ECONOMIC DEVELOPMENT	\$59,000
ECONOMIC DEVELOPMENT PROJECT	\$40,000
ELECTIONS	\$219,720
EMERGENCY SERVICES	\$2,754,388
FINANCE	\$228,373
FIRE MARSHAL	\$82,327
HEALTH DEPARTMENT	\$2,305,418

INTERFUND TRANSFERS \$470,251 JUVENILE CRIME PREVENTION COUNCIL \$132,432 MEDICAL EXAMINER \$17,500 NON-DEPARTMENTAL \$1,143,720 PLANNING AND ZONING \$254,593 PUBLIC BUILDINGS \$285,384 MENTAL HEALTH \$130,800 PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238 VETERANS \$52,717	INFORMATION SERVICES	\$264,706
MEDICAL EXAMINER \$17,500 NON-DEPARTMENTAL \$1,143,720 PLANNING AND ZONING \$254,593 PUBLIC BUILDINGS \$285,384 MENTAL HEALTH \$130,800 PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	INTERFUND TRANSFERS	\$470,251
NON-DEPARTMENTAL \$1,143,720 PLANNING AND ZONING \$254,593 PUBLIC BUILDINGS \$285,384 MENTAL HEALTH \$130,800 PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	JUVENILE CRIME PREVENTION COUNCIL	\$132,432
PLANNING AND ZONING \$254,593 PUBLIC BUILDINGS \$285,384 MENTAL HEALTH \$130,800 PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	MEDICAL EXAMINER	\$17,500
PUBLIC BUILDINGS \$285,384 MENTAL HEALTH \$130,800 PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	NON-DEPARTMENTAL	\$1,143,720
MENTAL HEALTH \$130,800 PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	PLANNING AND ZONING	\$254,593
PUBLIC SCHOOLS \$6,174,975 PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	PUBLIC BUILDINGS	\$285,384
PUBLIC SCHOOLS CAPITAL \$805,000 RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	MENTAL HEALTH	\$130,800
RECREATION \$247,628 REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	PUBLIC SCHOOLS	\$6,174,975
REGISTER OF DEEDS \$237,760 SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	PUBLIC SCHOOLS CAPITAL	\$805,000
SHERIFF \$4,653,600 SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	RECREATION	\$247,628
SOCIAL SERVICES \$7,042,940 SOIL & WATER \$183,282 TAX \$755,238	REGISTER OF DEEDS	\$237,760
SOIL & WATER \$183,282 TAX \$755,238	SHERIFF	\$4,653,600
TAX \$755,238	SOCIAL SERVICES	\$7,042,940
7.22,-22	SOIL & WATER	\$183,282
VETERANS \$52,717	TAX	\$755,238
	VETERANS	\$52,717

TOTAL \$35,074,284

Section 2:

It is estimated that the following revenue will be available in the <u>General Fund</u> for the fiscal year beginning July 1, 2012, and ending June 30, 2013, AS SHOWN IN ATTACHMENT A.

Section 3:

The following amounts are hereby appropriated and available in the following Special Revenue Funds of Yadkin County for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Emergency Telephone System Fund: \$227,817 Law Enforcement Fund: \$7.400

Section 4:

The following amounts are hereby appropriated and available in the following Enterprise Funds of Yadkin County for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Solid Waste Enterprise Fund: \$2,088,965 Water/Sewer Enterprise Fund: \$606,251

Section 5:

The following amounts are hereby appropriated and available in the following Internal Service Fund of Yadkin County for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Self-Insurance Fund \$1,535,672

Section 6:

The following Trust Accounts are maintained by Yadkin County on behalf of other people or agencies for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

DSS Custodial Account

Sheriff's Office Civil Execution Account Sheriff's Office Inmate Commissary Account

Section 7:

There is hereby levied for the fiscal year beginning July 1, 2012 and ending June 30, 2013 a County-wide tax rate of \$0.69 (sixty-nine cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2012. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,536,995,826 with an expected collection rate of 95.68%. The total estimated Motor Vehicle valuation is \$261,261,455 with an expected collection rate of 82.02%.

Section 8:

There is hereby levied for the fiscal year beginning July 1, 2012 and ending June 30, 2013, the following Fire District tax rates per \$100 (one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

DISTRICT	TAX RATE
Arlington	\$0.08
Boonville	\$0.0675
Buck Shoals	\$0.05
Courtney	\$0.08
East Bend	\$0.0675
Fall Creek	\$0.060
Forbush	\$0.07
Lone Hickory	\$0.0750
West Yadkin	\$0.0875
Yadkinville	\$0.0650

Section 9:

Pursuant to the requirements of North Carolina General Statute 159-9, the County Manager is appointed to serve as the budget officer.

Section 10:

The following are hereby authorized as Special Deputy Finance Officers with their only duty to sign checks for their respective Trust Accounts:

Department of Social Services: Kim Harrell

Monta Davis-Oliver

Sheriff's Office Civil Execution: Sheriff Ricky Oliver

Major Darrell Hutchens

Sheriff's Office Inmate Commissary: Sheriff Ricky Oliver
Major Darrell Hutchens

Barry Daye

These Trust Accounts require dual signatures.

Section 11:

Budget Amendments are hereby authorized as contained herein under the following conditions:

- A. The County Manager may transfer up to \$1,000 between line items within any department with a report to the Board of Commissioners.
- B. Budget transfers exceeding \$1,000 and all Budget Amendments shall be presented to the Board of Commissioners by way of consent agenda.
- C. The Finance Officer shall not pay any expenditure from any line item that does not contain the expenditure amount unless in an emergency situation.
- Section 12:

For the fiscal year 2012-13 the mileage reimbursement rate shall coincide with the IRS business mileage rate.

Section 13:

The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.

Section 14:

All positions currently frozen and all future vacant positions remain frozen unless otherwise unfrozen by the County Manager utilizing a justification system similar to one currently implemented in Forsyth County.

Section 15:

The County Manager shall manage the Performance Pay Plan as adopted and in compliance with NCGS 153A-92.

Section 16:

This Ordinance hereby eliminates the following 4 positions at an estimated savings of \$113,347:

PROCESSING ASSISTANT IV PROCESSING ASSISTANT IV PROCESSING ASSISTANT V LICENSED PRACTICAL NURSE Section 17:

The attached FEE SCHEDULE (Attachment B) is hereby adopted by the Board of Commissioners and shall not be increased, modified or waived except by the Board of Commissioners. Municipal Corporations within the County limits are exempt from all rental fees of public buildings, parks and shelters.

Section 18:

The Budget Ordinance establishes a Senior Meals Reserve line item in Non-Departmental in the amount of \$12,000. This reserve is to assist Yadkin County seniors in the event that YVEDDI does not have enough funds to provide meals to seniors who do not have access to food or means to obtain food. The Budget Officer shall disperse these funds to vendors for these purposes as needed if the following criteria are met:

- A. YVEDDI provides monthly reports to the Budget Officer that include detailed accounts of YVEDDI's Yadkin County expenditures, including those using funds from the Home and Community Care Block Grant to provide congregate and homebound meals to Yadkin County residents.
- B. YVEDDI provides detailed justifications for their year-todate expenditures, including detailed line-level justifications showing how YVEDDI's Yadkin County money has been spent on Yadkin County citizens to date.
- C. The Finance Officer verifies the justifications provided by YVEDDI.
- D. The Social Services Director verifies that there are not federal or state funds available that could be used in place of these funds.

Section 19:

The Budget Ordinance establishes a Critical Medical Transportation Reserve line item in Non-Departmental in the amount of \$29,320. This reserve is to assist Yadkin County seniors in the event that YVEDDI does not have enough state or federal funds to transport seniors with critical medical conditions. The Budget Officer shall disperse these funds to YVEDDI as needed only if and after the following criteria are met:

- A. YVEDDI documents that it has expended all transportation funds that it received from Yadkin County from the Home and Community Care Block Grant, the Rural Operating Assistance Program, and County funding.
- B. The Finance Officer verifies that YVEDDI has spent all other transportation funds that could be used for these services.

C. The Social Services Director verifies that there are not federal or state funds that could be used in place of these funds.

This ordinance being duly passed and adopted this __5___day of June, 2012.

CLERK*|*TO THE BOARD

KEVIN AUSTIN, CHAIRMAN

YADKIN COUNTY BOARD OF COMMISSIONERS

ATTACHMENT A

REVENUE PROJECTION

YADKIN COUNTY FY12-13 Recommended Budget GENERAL FUND REVENUE

REVENUES:	2011 Actual	2011-2012 Budget	2011-2012 Revised	2012-2013 Projected	2012-2013 Manager Rec.	Difference b/w FY11-12 Budget & FY12-13 Manager Rec.
Fuel Tax	0	\$20	\$20	\$0	\$0	\$0.
Article 39	\$1,564,385	\$1,675,000	\$1,675,000	\$1,675,000	\$1,962,780	\$287,780
Aritcle 40	\$1,835,610	\$1,705,000	\$1,705,000	\$1,705,000	\$1,624,707	-\$80,293
Article 42	\$934,424	\$1,070,000	\$1,070,000	\$1,070,000	\$959,937	-\$110,063
Article 44	-\$44,583	\$0	\$0	\$0	\$0	\$0
Surplus Property	\$14,269	\$1,000	\$1,000	\$1,000	\$1,000	\$0
Lottery Draw Down	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Medicaid HH	\$279,529	\$0	\$0	\$0	\$0	\$0
Cable TV	\$95,317	\$100,000	\$100,000	\$100,000	\$95,000	-\$5,000
Loan Municpal	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$0
Bd of Education	\$200,000	\$0	\$0	\$0	\$0	\$0
Wine Tax Bottle Tax	\$0	\$14,000	\$14,000	\$14,000	\$14,000	\$0
Ins. Refund	\$3,202 \$39,705	\$2,900 \$1,000	\$2,900	\$2,900	\$2,900	\$0 **F00
Rent	\$28,705 \$23,439	\$1,000 \$9,000	\$1,000 \$9,000	\$1,000 \$9,000	\$500 \$22,000	-\$500 \$13,000
Misc.	\$36,954	\$2,000 \$2,000	\$2,000 \$2,000	\$9,000 \$2,000	\$22,000 \$4,000	\$2,000
NC One Fund	\$0	\$0	\$300,000	\$2,000 \$0	\$4,000 \$0	\$2,000 \$0
DENR Match	\$150,950	\$0	\$0	\$0	\$0	\$0
Garnishment	\$11,873	\$1,000	\$1,000	\$1,000	\$1.000	\$0
Commission Vending	\$113	\$100	\$100	100	\$100	\$0
App. Fund Balance	\$0	\$1,306,281	\$2,337,200	\$0	\$1,426,557	\$120,276
Interest	\$31,168	\$37,000	\$37,000	\$25,000	\$25,000	-\$12,000
Tax Current	\$18,150,691	\$16,103,626	\$16,103,626	\$16,103,626	\$16,749,043	\$645,417
Tax Prior	\$545,629	\$500,000	\$500,000	\$500,000	\$500,000	\$0
DMV Current	\$1,566,383	\$1,474,223	\$1,474,223	\$1,474,223	\$1,478,578	\$4,355
DMV Prior	\$305,916	\$300,000	\$300,000	\$300,000	\$300,000	\$0
Leasing Tax Interest / Penalties	\$733 \$245,318	\$500 \$200,000	\$500 \$200,000	\$500	\$500	\$0] \$0
Land Records Mapping	\$541	\$95	\$95	\$200,000 \$0	\$200,000 \$120	\$0 \$25
Over / Shortage	-\$339	\$200	\$200	\$200	\$200	\$0
Maps / Copys	\$34	\$500	\$500	\$500	\$500	\$0
Court Office Fee	\$26,549	\$37,000	\$37,000	\$37,000	\$27,000	-\$10,000
Court Facility Fee	\$93,928	\$80,000	\$80,000	\$70,000	\$75,000	-\$5,000
Jail Fee	\$24,571	\$15,000	\$15,000	\$0	\$20,000	\$5,000
Elections Filing Fee	\$10	\$150	\$150	\$0	\$400	\$250
Elections Misc	\$69	\$0	\$0	\$0	\$50	\$50
Register of Deeds Fees	\$159,499	\$150,000	\$150,000	\$165,000	\$165,000	\$15,000
Register of Deeds DP	\$14,662	\$15,000	\$15,000	\$15,000	\$15,000	\$0
Register of Deeds Flood Fees	\$680	\$0	\$0	\$0	\$0	\$0
Interfund Transfer Sheriff Fees	\$2,825,316 \$47,445	\$0 #40,000	\$0 #40,000	\$0	\$0	\$0 *5 000
Concealed Permit	\$47,145 \$12,005	\$40,000 \$10,000	\$40,000 \$10,000	\$45,000 \$10,000	\$45,000 \$10,000	\$5,000 \$0
DWI Fees	\$2,912	\$4,000	\$4,000	\$3,000	\$3,000	-\$1,000
Donations	\$2,661	\$0	\$2,000	\$0,380 \$0	\$0,000 \$0	\$0
Liaision Officer	\$82,288	\$92,000	\$92,000	\$92,000	\$92,000	\$0
Jail Fees	\$2,606	\$0	\$0	\$0	\$0	\$0
Jail SCAAP	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0
Jail Comm Vending	\$82	\$0	\$0	\$1,200	\$1,200	\$1,200
CJPP	\$58,841	\$64,544	\$64,554	\$0	\$0	-\$64,544
JAG Grant	\$0	\$0	\$24,279	\$24,279	\$24,279	\$24,279
EMS Fees	\$1,927,668	\$1,450,000	\$1,450,000	\$1,360,000	\$1,360,000	-\$90,000
Buckle Up	\$143	\$0 \$0	\$0	\$0	\$0	\$0
SHSGP EMS PERF Grant	\$0 \$33.322	\$0 20,000	\$0	\$20,000	\$20,000	\$20,000
Donations	\$33,322 \$1,145	\$30,000 \$0	\$30,000	\$0 \$0	\$0 \$0	-\$30,000 en
Fire Marshal Inspection	\$15,695	\$0 \$8,000	\$0 \$8,000	\$0 \$10,000	\$0 \$15,000	\$0 \$7,000
Building Permits	\$101,588	\$100,000	\$100,000	\$100,000	\$100,000	۵۷,۰۰۰ \$0
Animal Control Fee	\$17,731	\$8,000	\$16,630	\$26,775	\$26,775	\$18,775
Zoning Fees	\$16,638	\$10,000	\$10,000	\$16,000	\$16,000	\$6,000
S&W DENR - MATCH	\$0	\$0	\$3,600	\$0	\$0	\$0
S&W Seedlings	\$45	\$100	\$100	\$100	\$50	-\$50

ATTACHMENT A

REVENUE PROJECTION

		NEVENOL	PROJECTION			
S&W No-Till	\$12,546	\$6,000	\$6,000	\$7,000	\$6,000	\$0
S&W Truax Drill	\$3,663	\$2,000	\$2,000	\$2,500	\$2,000	\$0
Farm Bureau	\$117	\$0	\$0	\$0	\$0	\$0
S&W Cost Share	\$29,433	\$21,000	\$21,000	\$21,000	\$21,000	\$0
Health - Administration	\$101,347	\$95,938	\$149,658	\$108,797	\$108,797	\$12,859
Health - Nursing / Medical	\$755,496	\$94,153	\$94,691	\$49,007	\$45,007	-\$49,146
Health - Northwest Com	\$98,218	\$219,564	\$219,564	\$223,783	\$223,783	\$4,219
Health - Preparedness	\$86,106	\$48,051	\$48,051	\$48,051	\$48,051	\$(
Health - Tuberculosis	\$1,027	\$1,742	\$1,742	\$1,742	\$1,742	\$0
Health - Breast / Cervical	\$34,618	\$30,467	\$33,017	\$30,000	\$25,000	-\$5,467
Health - Child Health	\$235,928	\$251,193	\$251,193	\$218,735	\$215,492	-\$35,70°
Health - CH Child Coord	\$29,688	\$0	\$0	\$0	\$0	
Health - CH Immunization	\$13,911	\$13,164	\$16,044	\$13,164	\$13,164	\$(
Health - Maternal Health	\$111,852	\$180,354	\$180,354	\$139,254	\$139,254	-\$41,100
Health - Faimly Planning	\$90,425	\$163,941	\$174,034	\$120,065	\$118,565	-\$45,37
Health - WIC Administration	\$6,752	\$3,469	\$3,469	\$3,469	\$3,469	\$
Health - WIC Nutrition	\$57,771	\$58,400	\$58,400	\$58,400	\$58,400	\$
Health - WIC Client Services	\$146,480	\$150,511	\$150,511	\$150,511	\$150.511	\$(
Health - WIC Breastfeeding	\$24,036	\$21,400	\$21,400	\$6,005	\$6,005	-\$15,39
Health - General Nutrition	\$0	\$3,170	\$3,170	\$3,190	\$0	-\$3,17
Health - WIC Breastfeeding	\$10,313	\$5,300	\$5,300	\$20,695	\$12,377	\$7,07
Health - Environmental	\$74,711	\$69,750	\$73,183	\$69,750	\$64,750	-\$5,00
Health - Dental	\$508,466	\$420,000	\$420,000	\$452,000	\$438,000	\$18,00
Health - Healthy Carolinians	\$53,124	\$58,216	\$58,466	\$1,680	\$0	-\$58,216
Juvenile Crime Prev Program	\$114,105	\$114,105	\$111,153	\$113,795	\$111,153	-\$2,95
Social Services	\$4,099,916	\$5,077,224	\$5,309,328	\$5,199,129	\$4,922,847	-\$154,37
ROAP - Elderly & Disabled	\$76,130-	\$72,000	\$72,000	\$72,000	\$58,118	-\$13,88
ROAP- Rural General Public	\$77,881	\$62,000	\$62,000	\$62,000	\$67,106	\$5,10
ROAP - Employment	\$10,494	\$8,000	\$8,000	\$8,000	\$11,517	\$3,51
Elder Affairs	\$8,898	\$0	\$0	\$0	\$0	\$
Veterans Services	\$2,000	\$ 0	\$0	\$2,000	\$2,000	\$2,00
Recreation - Rent	\$7,005	\$2,000	\$2,000	\$18,500	\$20,000	\$18,00
Recreation - Fees	\$26,965	\$30,000	\$24,500	\$7,500	\$18,000	-\$12,00
Recreation-Concessions	\$171	\$0	\$5,500	\$5,000	\$7,000	\$7,00
Water & Sewer	\$277	\$91,145	\$127,145	\$0	\$0	-\$91,14
Total	\$38,368,920	\$34,762,496	\$36,470,550	\$33,188,125	\$35,074,284	-\$1,574,37

ATTACHMENT B FY2013 FEE SCHEDULE

COUNTYWIDE FEE SCHEDULE

<u>FEE</u>

Copy/received personal fax	\$0.10 per page
Data: CD Rom (excludes Elections)	\$3.00
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ANIMAL CONTROL FEE SCHEDULE

ADOPTION FEES:

<u>FEE</u>

Dogs/Puppies	\$100.00	
Cats/Kittens	\$85.00	
Poultry	Current market value	
Livestock	Current market value	
Non-profit Reduced Rate Adoptions	Dogs over 4 months of age- \$20	
	Dogs under 4 months of age- \$0	
	Cats over 4 months of age- \$10	Cats
	under 4 months of age- \$0	

QUARANTINE FEES:

<u>FEE</u>

Dogs/Puppies	\$18.00
Cats/Kittens	\$12.00

RECLAIM FEES:

<u>FEE</u>

Dogs/Puppies	\$25.00 if current on rabies vaccine
Cats/Kittens	\$20.00 if current on rabies vaccine
Livestock (small)	\$25.00
Livestock (large)	\$50.00

OTHER FEES/SERVICES:

<u>FEE</u>

Removal of deceased domestic animals	\$20.00 feline/\$25.00 canine + mileage
Trap deposit	\$10.00 feline/\$25.00 canine
Rabies vaccination	\$10.00
Transportation- Regular	\$25.00
Transportation- Quarantine animal	\$35.00 plus mileage once outside of
	Yadkin County
Boarding fee	\$5.00 per day
Microchip fee	\$12.00

SOCIAL SERVICES FEE SCHEDULE

<u>Fee</u>

NC Health Choice	Dependent upon income		
	\$50 per child	\$100 per	
	family ma	х	
Child Support	Dependent upon	income	
	\$0-\$25		
Adoption Fee	Dependent upon	income	
Confidential Intermediary Fees	Dependent upon	income	
oomidential meetimedially rees	Consultation & Sea		
	Follow-up Services \$	60 per hour	
	maximum	l	

ELECTIONS FEE SCHEDULE

<u>FEE</u>

Data: paper list	\$3.00 for every 200 pages up to 1,000
	pages
	\$25.00 for over 1,000 pages
Data: mailing labels	\$0.30 per page
Data: CD Rom	\$25.00 per CD
Candidate filing fees	\$5.00 for Town Officials, Board of Education, Soil & Water Conservation District and Coroner; \$18.00 for County Commissioner; \$207 for State Senate and State House of Representatives; 1% of salary for Clerk of Court, Register of Deeds and Sheriff
Town Maintenance Fee foe use of voting machines	\$500.00

EMERGENCY MEDICAL SERVICES FEE SCHEDULE

HCPCS	EMS/MC Recommended 125% above Medicare Allowables
A0433	\$720.55
A0427	\$497.84
A0426	\$314.43
A0429	\$419.24
A0428	\$262.03
T2003	N/A
A0425	\$8.88
A0425	\$8.88
A0998	n/a
	Contributions
	A0433 A0427 A0426 A0429 A0428 T2003 A0425 A0425

FIRE MARSHAL FEE SCHEDULE

ADMINISTRATIVE FEES

	<u>FEE</u>
Wasted Trip Fee for Permit Inspections (Inspection not ready)	50.00

PLAN REVIEW

	<u>FEE</u>
Automatic Fire-Extinguishing Systems	100.00
Fire Alarm and Detection Systems and Related Equipment	100.00
Hood Extinguishing Systems	25.00
Other Plan Reviews	50.00
Building Plan Review only for Building Inspections Department	N/C

EXEMPT FROM PERIODIC FIRE INSPECTION / OPERATIONAL PERMIT FEES

Α.	Churches (Does not include Church Daycares)	
B.	Public Schools (Does not include Church Schools or Private Schools)	
C.	County, City, State and Federal owned Buildings	
	Note: (Buildings in direct connection with Governmental Operations)	
D.	Emergency Services Organizations (Fire, Rescue & EMS)	
E.	Senior Centers, VFW's, Masonic Lodges, Community Centers	
F.	Yadkin County DSS Licensed Foster Homes	
G.	Fireworks Permits: Community Fireworks Event	
***	NOTE: NOT EXEMPTED FROM FINES.	

PERIODIC FIRE INSPECTION FEES

	Categories	Periodic	2nd	3rd Re-Inspection
		Inspection	Re-Inspection	& Subsequent
A.	1 sq. ft. – 2,000 sq. ft.	40.00	N/C	80.00
В.	2,001 sq. ft. – 5,000 sq. ft.	60.00	N/C	120.00
C.	5,001 sq. ft. – 10,000 sq. ft.	70.00	N/C	140.00
D.	10,001 sq. ft. - 25,000 sq. ft.	80.00	N/C	160.00
E.	25,001 sq. ft. – 50,000 sq. ft.	100.00	N/C	200.00
F.	50,001 sq. ft. – 100,000 sq. ft.	150.00	N/C	300.00
G.	100,001 sq. ft. – 250,000 sq. ft.	200.00	N/C	400.00
H.	250,001 sq. ft. – 500,000 sq. ft.	300.00	N/C	600.00
I.	500,001 sq. ft. – 750,000 sq. ft.	400.00	N/C	800.00
J.	750,001 sq. ft. – 1,000,000 sq. ft.	500.00	N/C	1000.00
K.	1,000,001 sq. ft +	600.00	N/C	1200.00

OPERATIONAL AND SPECIAL USE PERMITS

	<u>FEE</u>
ABC Permit Inspection	50.00
Aerosol Products	50.00
Amusement Buildings	50.00
Aviation Facilities	50.00
Carnivals and Fairs	50.00
Battery Systems	50.00
Cellulose Nitrate Film	50.00
Combustible Dust-Producing Operations	50.00
Combustible Fibers	50.00
Compressed Gases	50.00
Covered Mall Buildings	50.00
Cryogenic Fluids	50.00
Cutting and Welding	50.00
Dry Cleaning Plants	50.00

Exhibits and Trade Shows	50.00
Explosives	50.00
Blasting	100.00
Storage	100.00
Fire Hydrants and Valves	50.00
Flammable and Combustible Liquids	50.00
Floor Finishing	50.00
Fruit and Crop Ripening	50.00
Fumigation and Thermal Insecticidal Fogging	50.00
Hazardous Materials	50.00
HPM Facilities	50.00
High-Piled Storage	50.00
Hot Work Operations	50.00
Industrial Ovens	50.00
Lumber Yards and Woodworking Plants	50.00
Liquid- or Gas-fueled Vehicles or Equipment in Assembly	50.00
Magnesium	50.00
Miscellaneous Combustible Storage	50.00
Open Burning	N/C
Open Flames and Torches	50.00
Open Flames and Candles	N/C
Organic Coatings	50.00
Places of Assembly	50.00
Private Fire Hydrants	50.00
Pyrotechnic Special Effects Material	100.00
Fireworks Display, Outdoors	150.00
Fireworks Display, Indoors	200.00
Pyroxylin Plastics	50.00
Refrigeration Equipment	50.00
Repair Garages and Motor Fuel-Dispensing Facilities	50.00
Rooftop Heliports	50.00
Spraying or Dipping	50.00
Storage of Scrap Tires and Tire Byproducts	50.00
Temporary Membrane Structures, Tents and Canopies	50.00
Tire-Rebuilding Plants	50.00
Waste Handling	50.00
Wood Products	50.00
Other Inspections not Covered	50,00

CONSTRUCTION PERMITS

	FEE
Automatic Fire-Extinguishing Systems	50.00
Battery Systems	50.00
Compressed Gases	50.00
Cryogenic Fluids	50.00
Fire Alarm and Detection Systems and Related Equipment	50.00
Fire Pumps and Related Equipment	50.00
Flammable and Combustible Liquids	50.00
Storage Tank Installation: Aboveground / Underground (Per Tank)	150.00
Storage Tank Removal: Aboveground / Underground (Per Tank)	100.00
Hazardous Materials	100.00
Industrial Ovens	50.00
Private Fire Hydrants	50.00
Spraying or Dipping	50.00
Standpipe Systems	50.00

Temporary Membrane		

50.00

HEALTH FEE SCHEDULE

The Health Department Fee Schedule is the greater of cost or Medicaid Rate plus 20% for the Health Clinic services based on family size and income using the Federal Poverty Sliding Fee Scale of 200% Poverty Level; TWO EXCEPTIONS: Family Planning services use the 250% Poverty Level Sliding Scale and the flat rate schedule listed below.

Health Clinic:	<u>FEE</u>
Limited Employment Physical	\$75.00
Limited Day Care Physical	\$55.00
Limited Head Start Physical	\$90.00
Limited Sports Physical	\$55.00
Limited Foster Care	\$55.00
Limited Camp Physical	\$90.00
Limited College Physical	\$55.00
Limited Kindergarten Physical	\$90.00
Limited DSS Physical	\$90.00
Limited Department of Correction Physical	\$100.00
Basic Law Enforcement Training	\$100.00
Blood Pressure Check	\$5.00

The Dental Clinic Fee Schedule is a fee for service clinic. Fees are based on Medicaid Rate plus 30%. Patients must provide proof of household income and a minimum charge is 60% of the 200% Federal Poverty Sliding Fee Scale. With the EXCEPTION of the following there is a flat charge of 60-100%.

Preventative	
Perio	
Full mouth debridement (60% fee)	
Fixed prosthodontic procedures	
Removable prosthodontic	
Endodontic Procedures	
Space maintainers/Mount guards (athletic mouth guards are 80% fee)	
Tooth whitening	

ENVIRONMENTAL HEATLH

Applications for Improvement Permits and Authorization to Construct:	
Residential and Systems <480 gallons per day (IP and ATC)	\$340.00
Improvement Permits Only	\$205.00
Authorization to Construct Only	\$205.00
Systems >480 and <750 gallons per day (IP and ATC)	\$360.00
Improvement Permits Only	\$215.00
Authorization to Construct Only	\$215.00
Commercial/Industrial & Systems >750 gallons per day (IP and ATC)	\$600.00
Improvement Permits Only	\$390.00
Authorization to Construct Only	\$390.00
Regular Permits:	
Residential and Systems <480 gallons per day	\$215.00
Systems >480 and <750 gallons per day	\$275.00
Commercial/Industrial & Systems >750 gallons per day	\$375.00
Re-visits for Improvements or Repair Permits:	

When client does not have property ready as required in application, request to	\$60.00	
change system after permit issuance, reflagging, etc.)		
Existing Systems Permits	\$125.00	
Property Certification (water, well and STS)	\$180.00	
Well Permits	\$300.00	
Water Samples:		
Bacterial (per sample)	\$40.00	
Organic (VOCs, Petroleum, etc.)	\$60.00	
Inorganic	\$60.00	
Sulphur	\$60.00	
Nitrite/Nitrate	\$60.00	
Public Swimming Pool Annual Permit	\$140.00	
Tattoo Artist Annual Fee \$200.00		
Food Service Plan Review (Non-profits are exempt)		
less than 50 seats	\$200.00	
51 or more seats	\$200.00	
Temporary Food Establishment Permit	\$75.00	

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BUILDING PERMITS & INSPECTIONS FEE SCHEDULE

Residential Building (\$10 recovery fund fee will be added to all residential permits pulled by the building contractor):

Heated Area:	<u>FEE</u>
0-1499 square footage	\$300.00
1500-1999 square footage	\$350.00
2000-2499 square footage	\$434.00
2500-2999 square footage	\$499.00
3000-3999 square footage	\$600.00
4000-4999 square footage	725.00
5000+ square footage	\$800.00 + 0.12 per sq. ft. over 5000
unfinished basement	\$0.04 per square foot
attached garage	\$0.04 per square foot
*detached garage	\$.10 per square foot
*finished upper level modular	\$0.20 per square foot
*Note: Built during time of hom	ne construction.

Additions (single family, modular, mobile homes (residential):

Heated area less than 1,000 square footage, also includes garages, carports, sunrooms and enclosed porches; over 1,000 square footage see New Construction fees

Building	\$100.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

Residential Remodeling:

Heated area less than 2,000 square footage; over 2,000 square footage see New Construction Fees

Building	\$50.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

Commercial New Construction & Additions (0 to 20,000 square feet):

Commercial New Construction & Additions to 20,000 square reet.					
Bldg Occupancy	Individual Bldg	Individual Elect	Individual Mech	Individual Plumb	*Dlamket Devenite
Classification	Permit	Permit	Permit	Permit	*Blanket Permits
Assembley	.14	.07	.04	.04	.26
Business	.11	.07	.06	.04	.25
Educational	.13	.07	.05	.04	.27
Factory/Industrial	.08	.05	.03	.03	.15
Hazardous	.08	.04	.03	.02	.13
Instutional	.19	.10	.09	.09	.44
Mercantile	.10	.06_	.04	.05	.20
Residential-(Not Single					
Family, Two Family, or					
Townhouse)	.14	.07	.06	.06	.28
Storage	.07	.03	.03	.03	.11

Minimum Permit Fee: New construction & additions \$200.00

Buildings over 20,000 square footage calculate additional square footage at 50% of base fee.

Permit fees include heated and unheated square footage.

Manufactured Homes: includes set-up, electrical, plumbing, mechanical, skirting and porches

Singlewides	\$250.00
Doublewides	\$300.00
Triplewides	\$325.00
Basement underneath	\$0.04 per square foot

Plumbing:

Minimum fee	\$50.00
Sewer line	\$30.00
Water line	\$30.00
Special misc. (grease interceptor, acid waste tank, etc.)	\$30.00
Re-plumb house	\$100.00

Mechanical:

Minimum fee	\$50.00
Change outs, add-ons, gas logs, misc. appliances	\$50.00 for first unit, \$25.00 each
	additional unit
Gas lines only	\$30.00 per trip
Hood system (contact Fire Inspector before installing)	\$75.00
Suppression System (contact Fire Inspector before installing) \$100.00	
Fire Sprinkler System (contact Fire Inspector before installing)	\$100.00

Electrical:

Temporary pole, residential service change, fence service, pump service,	vice, \$50.00	
farm service, misc. electrical permits		
Commercial Service Change	\$90.00	
Reconnect	\$50.00 note: will require Health	
	Department approval if plumbing	
	facilities included; also requires	
	Zoning approval if change of use	
ALE Inspections (ABC)	\$100.00 does not include fire	
	inspection	
Camper service	\$50.00 requires Zoning, plumbing	
	and Environmental health permit	
Swimming pool	\$100.00 electrical only	
Gas tanks, dispensers	\$75.00owner/contractor contact	
	Fire Inspector before installing	
Parking lot lighting	\$100.00	
Poultry houses	\$50.00 per house	
Service	\$50.00	
Bulk barns	\$30.00 per barn	
Fire alarm	\$100.00 contact Fire Inspector	
	before installing	
Service equipment up to 400 AMP	\$50.00 over 400 AMPs; \$20.00 per	
	100 AMPs	
Re-wire whole house	\$100.00	

Miscellaneous Permits and Fees:

Day Care	\$100.00
Cell Tower	\$150.00 plus \$50.00 electrical fee
Signs	\$50.00 for building over 15 sq. ft.
·	plus \$50.00 electrical fee
Demolition	\$50.00
Carport	\$100.00
Deck	\$50.00
Storage building (private residential storage only)	\$50.00 building only
Private site built residential garage-moved to site temporary job site office	\$200.00 building only
Roof over mobile home	\$200.00
Site built (private residential storage only)	\$100.00 up to 1000 sq. ft.; \$0.10
	per additional sq. ft.
Temporary job site office	\$125.00 to set-up with electric;
	\$200.00 to set-up with plumbing
Temporary power	\$100.00
Temporary occupancy	\$100.00
Change of occupancy	\$100.00
Tent	\$100.00
Minimum permit fee	\$50.00
Fireplace/Flue	\$75.00
On-site consult	\$50.00
Permit renewal	50% of original fee
Penalty for starting construction without permit	double permit fees

Plan Review:

0-10,000 square feet	\$0.015 per square foot
Over 10,000 square feet	\$0.015 on first 10,000 and \$0.01 per additional square foot

NOTES:

These fees include one trip for reinspection. All additional trips are \$50.00 each
An additional fee of \$50.00 will be charged for inspections that were called in, but not ready at the time of inspection.

The above schedule covers most fees for services. Any specialty item not included will be considered and charged as applicable.

PLANNING AND ZONING FEE SCHEDULE

<u>FEE</u>

	<u>FEE</u>
Manufactured Home Park	\$150.00 (preliminary); \$150.00 plus \$10.00 per lot (final)
Manufactured Home Site Inspection	\$35.00
Subdivision, minor	\$25.00 one lot; \$10.00 each additional lot
Subdivision, major	\$100.00 (preliminary); \$100.00 plus \$20.00 per lot (final)
Subdivision variance	\$50.00
Performance guarantee review/extension on subdivision improvements	\$150.00
Revisit, subdivision/Manufactured Home Park	\$35.00
New wireless Communication Tower	\$1,000.00 plus expenses occurred over this amount
Tower co-location/modification review	\$75.00
Watershed 10/70 request or other request to the Watershed Review Board	\$150.00
Zoning certification letter	\$30.00
Zoning permit, single-family residential	\$25.00
Zoning permit, with site plan review	\$75.00
Zoning permit, Group Development	\$100.00
Amendment to Zoning Text	\$400.00
Amendment to Zoning Map, Residential	\$275.00
Amendment to Zoning Map, Business	\$350.00
Amendment to Zoning Map, Industrial	\$450.00
Zoning Variance or appeal	\$275.00

Conditional Use Permit	\$275.00
Temporary Use Permit	\$25.00
On-premise Sign Permit	\$25.00
Off-premise Sign Permit	\$50.00
Copy of Land Use Plan	\$20.00
Copy of Zoning Ordinance Text	\$15.00
Zoning Map Copy	\$15.00
Printed map, legal or letter size	\$1.00
Plotter produced maps larger than 11" x 17"	\$15.00
CD/DVD data files	\$3.00
Postage/handling for mailed ordinance/plan	\$5.00
Road Sign, Manufactured Home Park/Subdivision	\$100.00
GIS Services/Custom Mapping	\$30.00 per hour

PARKS & RECREATION FEE SCHEDULE

FEE

	<u>1 L L</u>	
Ball field rental:	Yadkin County Resident	Non-Resident
Kids (participants under 18 yrs. Old		
Yadkin County Sports Club	\$10/weekday or \$75	
	weekend/day	
at least 90% of partcipants from Yadkin County	\$10/weekday or \$75	
	weekend/day	
90% of partcipants not from Yadkin County	\$125/day	\$125/day
<u>Adults</u>	\$125/day	\$150/day
Disc Golf Course Rental:	\$175/day	\$250/day
Ampitheater:	\$50/hour	\$250/hour
	\$125/all day	\$500/all day
Shelter (\$75.00 Deposit Refundable):	\$25/hour / 2 hour minimum	\$50/hour / 2 hour minimum
	\$125/all day	\$500/all day
Church basketball:	\$150 per team	\$150 per team
Swimming Lessons:	\$25 per participant	\$40 per participant
Swimming Team:	\$500/season use of pool	N/A
Pool Admission:		
General Admission:	\$3.00/swimmer per day	\$5.00/swimmer per day
Night Swimming:	\$2.00/swimmer	\$4.00/swimmer
Groups of 15 or more:	\$1.50/swimmer per day	\$1.50/swimmer per day
Adults entering with Child must pay the daily fee		
Park Membership:	\$50 per person	\$100 per person
Park membership allows free access to the Yadkin Cour		
swimming lessons and a 15% discount on shelte	·	· · · · · · · · · · · · · · · · · · ·
Individual Pool Pass:	\$50 per person	\$100 per person
Pool Party Rental (after normal operating hours)	\$50/hour/2 hour minimum	\$100/hour/2 hour minimum
Party Room:	\$20/hour/2 hour minimum	\$75/hour/2 hour minimum
Pool Concessions:	Varies	
Concession Stand Rental:	\$50/day	\$100/day

Fees will be waived for all municipalities and the Yadkin family YMCA.

In order to receive Yadkin County Rates, participant must must present valid NC Drivers License at time of payment.

In event of rain, Yadkin County Sports Club will be given another date or refund.

REGISTER OF DEEDS FEE SCHEDULE

FEE
\$26.00
\$4.00
\$56.00
\$4.00
\$10.00
·
\$21.00
\$21.00
\$5.00
\$21.00
\$5.00
\$5.00
\$5.00
\$60.00
\$10.00
\$10.00
\$10.00
\$3.00
\$10.00 each
\$20.00
\$20.00
\$20.00
\$38.00
\$45.00
\$45.00 + \$2.00 each additional page

\$2.00 per page
\$3.00 per page
\$0.25
\$5.00
\$2.00
\$2.00 per thousand

SHERIFF FEE SCHEDULE

	<u>Fee</u>
Concealed Carry Permits	\$45.00
NCGS 14-415.19	
Pistol Purchase Permits	\$5.00
NCGS 14-404(8)(e)	
Civil Process Fee	\$15.00
NCGS 7A-311(a)(1)(a)	
Execution Fees	5% of first 500
NCGS 7A-311(a)(3)	2.5% of all sums over 500

SOIL & WATER FEE SCHEDULE

FEE

	
Tree seedlings	\$0.10 each
No-till drill rentals	\$9.00 per acre
Truax drill rental	\$9.00 per acre
Minimum Drill Rental	\$100.00
Late Fee for Drill Return	\$50.00
Maintenance Fee If Drill is not greased	\$20.00
Drill Jack if Destroyed	\$75.00
Drill Cover if lost	\$350.00
Drill Hitch Pin (if lost or destroyed)	\$20.00

SOLID WASTE FEE SCHEDULE

<u>FEE</u>

Scrap tire	No charge
Tipping fee	\$53.00 per ton
Household fee	\$60.00 per household
Franchise fee	\$300.00 per franchise
E-waste fee	No charge
White goods	No charge
Recycle fees	No charge
Metal recycling	No charge
	Minimum fee \$5.00

TAX FEE SCHEDULE

<u>FEE</u>
\$1.00
\$10.00
·
\$5.00
\$10.00
\$5.00
40.00

WATER & SEWER FEE SCHEDULE

Water and Sewer fees established by respective towns		
lighway 21 Water Line Tap Fees	Residential \$1,500	
lighway 21 Water Line Tap Fees	Commercial \$4,500	
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v-11174.		
		
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